

2021-22 Contributing Actions Annual Update Table

6. Estimated LCFF Supplemental and/or Concentration Grants (Input Dollar Amount)	4. Total Planned Contributing Expenditures (LCFF Funds)	7. Total Estimated Expenditures for Contributing Actions (LCFF Funds)	Difference Between Planned and Estimated Expenditures for Contributing Actions (Subtract 7 from 4)	5. Total Planned Percentage of Improved Services (%)	8. Total Estimated Percentage of Improved Services (%)	Difference Between Planned and Estimated Percentage of Improved Services (Subtract 5 from 8)
\$4,471,746	\$4,356,396.00	\$4,066,000.00	\$290,396.00	3.90%	4.00%	0.00%

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributing to Increased or Improved Services?	Last Year's Planned Expenditures for Contributing Actions (LCFF Funds)	Estimated Actual Expenditures for Contributing Actions (Input LCFF Funds)	Planned Percentage of Improved Services	Estimated Actual Percentage of Improved Services (Input Percentage)
1	1.3	Technology for Learning	Yes	\$70,000.00	\$0	.25	0
1	1.5	Instructional Coaching	Yes	\$500,000.00	\$525,000	.5	.75
1	1.6	Professional Development	Yes	\$230,000.00	\$235,000	.25	.25
2	2.1	Multi-Tiered System of Support	Yes	\$250,000.00	\$261,000	.25	.25
2	2.2	Professional Learning Communities	Yes	\$243,171.00	\$254,000	.25	.25
2	2.3	Intervention Programming	Yes	\$601,625.00	\$425,000	.5	.5
2	2.5	Expanded Learning and SEL Support	Yes	\$40,000.00	\$40,000	0	0
2	2.6	English Language Development Support	Yes	\$257,000.00	\$252,000	.25	.25
2	2.7	AVID Programming	Yes	\$218,000.00	\$218,000	.1	.1
2	2.10	STEAM Pre-Pathways	Yes	\$675,000.00	\$692,000	.5	.5
2	2.11	Dual Language	Yes	\$130,000.00	\$0	.15	0
3	3.1	Counseling	Yes	\$650,000.00	\$671,000	.5	.5